

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

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Run Time: 15-07-2016 18:07:03

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00086626

Project Id : ALL	Period : Jan-March (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32401 - Dem Rep Congo-Central	0.00	27,607.50	0.00	27,607.50
32404 - Dem Rep Congo-Dem. Governance	0.00	20,868.08	0.00	20,868.08



Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00086626

Project/Award: 00072468 Autoriá de l'Etat

Period : As at Mar 31, 2016

Output #	Impl. Partner :00946 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		979.36

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Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

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Run Time: 15-07-2016 18:07:02

Selection Criteria :

Business Unit : COD10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00086626

Table with project details: Project Id: 00072468, Output #: 00086626, Period: Jan-March (2016), Impl. Partner: 00946 UNDP (Direct Execution), Location: Réforme de la Justice (PPAJ)

Summary table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Fund 30000: 71610 - Travel Tickets-Local, 72215 - Transportation Equipment, 72405 - Acquisition of Communic Equip, 72510 - Publications, 72815 - Inform Technology Supplies, 74510 - Bank Charges

Total for Fund 30000: 0.00 Govt Exp, 27,607.50 UNDP Exp, 0.00 UN Agencies Exp, 27,607.50 Total Exp

Total for Dept : 32401: 0.00 Govt Exp, 27,607.50 UNDP Exp, 0.00 UN Agencies Exp, 27,607.50 Total Exp

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

Table listing expenses for Fund 30000: 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 71610 - Travel Tickets-Local, 71620 - Daily Subsistence Allow-Local, 72205 - Office Machinery, 73120 - Utilities, 74510 - Bank Charges, 74599 - UNDP cost recovery chrgs-Bills

Total for Fund 30000: 0.00 Govt Exp, 20,868.08 UNDP Exp, 0.00 UN Agencies Exp, 20,868.08 Total Exp

Total for Dept : 32404: 0.00 Govt Exp, 20,868.08 UNDP Exp, 0.00 UN Agencies Exp, 20,868.08 Total Exp

Total for Output : 00086626: 0.00 Govt Exp, 48,475.58 UNDP Exp, 0.00 UN Agencies Exp, 48,475.58 Total Exp

Project Total summary row: 0.00 Govt Exp, 48,475.58 UNDP Exp, 0.00 UN Agencies Exp, 48,475.58 Total Exp

Signed By: [Handwritten Signature] Date: 6/15/07/2016
Signed By: _____ Date: _____